

## Grantee: Warwick, RI

### Grant: B-10-MF-44-0002

### April 1, 2021 thru June 30, 2021 Performance Report

<b>Grant Number:</b> B-10-MF-44-0002	<b>Obligation Date:</b>	<b>Award Date:</b> 11/10/2010
<b>Grantee Name:</b> Warwick, RI	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$2,787,697.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$2,787,697.00	<b>Estimated PI/RL Funds:</b> \$20,000.00	
<b>Total Budget:</b> \$2,807,697.00		

### Disasters:

#### Declaration Number

FEMA-1894-RI

### Narratives

**Disaster Damage:**

**Recovery Needs:**

**Public Comment:**

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,968,625.00
<b>Total Budget</b>	\$0.00	\$2,789,297.00
<b>Total Obligated</b>	\$0.00	\$2,789,297.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,728,245.37
<b>Program Funds Drawdown</b>	\$0.00	\$1,728,245.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 1,179,328.00
Match Funds	\$ 0.00	\$ 1,179,328.00
Non-Match Funds	\$ 0.00	\$ 0.00



## Funds Expended

### Overall

City of Warwick

### This Period

\$ 0.00

### To Date

\$ 0.00

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	.00%	4.10%	7.08%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$1,179,328.00
<b>Overall Benefit Amount</b>	\$ .00	\$96,165.00	\$96,165.00
<b>Limit on Public Services</b>	\$418,154.55	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$278,769.70	\$440,984.00	\$370,327.22
<b>Limit on Admin</b>	\$ .00	\$95,984.00	\$26,927.22
<b>Most Impacted and Distressed</b>	\$ .00	\$ .00	\$ .00

## Overall Progress Narrative:

The City of Warwick continues to work on the Buckeye Brook/Warwick Pond restoration project - designed to reduce flooding of private property and City infrastructure adjacent to Buckeye Brook/Warwick pond. During the past quarter, the Office continued to work with the environmental consultant to evaluate potential changes/improvements/updates to the bid documents in a means of achieving cost savings. The Office continues to negotiate with a private property owner that is willing to accept the excavated material to be used as landfill cap material. This useage is contingent on RI DEM approval, which the owner is attempting to receive. As of this QPR, the Owner & RIDEM have not yet come to an agreement on allowing the use of the Phragmitae as fill. The Office is waiting for information regarding the status of an \$800,000 grant the City submitted to the EPA 2021 Southeast New England Watershed Grant Program.

Due to the nature and location of the property, and the restrictions placed upon the Office by RIDEM (permitting authoirty) the project is on hold as the allowable period of work to be performed is July 1 - October 31st. without a contractor inplace, it is not feasible that the work would take place prior to July 2022. The Office continues to work on moving this project forward with support of the community and elected officials.

## Project Summary

### Project #, Project Title

	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
03 Public Facilities, Public Facilities & Infrastructure	\$0.00	\$2,270,548.00	\$1,261,753.15
14A Single Family Housing, Housing Activities	\$0.00	\$96,165.00	\$96,165.00
20 Planning, Hazard Mitigation Planning	\$0.00	\$345,000.00	\$343,400.00
21A Administration, CDBG-DR Admin	\$0.00	\$95,984.00	\$26,927.22

